

G R S App F IX 4]

Previous References

1942 -

(72)

File No 41-42

Serial Nos 3, 4

Later References

ml 34-43-486

GENERAL AND REVENUE SECRETARIAT

Serial Nos

✓
Part B for

Sept-42

SUBJECT

Budget estimates of the chitabang
Tuan hul el for 1942-43

To,

the D c chitabang
the comptroller

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the ~~confer~~ ^{modifications}

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1359
General and Revenue
Secretariat

Budget- Estimates of the Chitaldang
Municipal Council for 1942-43

File No 41 of 1942 [App F III-2]

Serial
No

From the By Comm^v, Chitaldang
Letter no A 6 C Pst A 69 9/4/42,
dated 2nd Feb with his remarks
the budget estimates of the Chitaldang
Town Mcl for the year 1942-43
1 Draft- G O dtd for order

31/8/42
1/9/42
49

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Law regy for
1/9/42

3 May be approved

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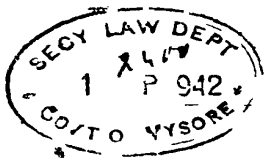
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The By Comm^v Chitaldang
" Comphelkes

G O no 22919-20/Pst 41-42-3
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Sanctions the budget with
certain modifications



OFFICE OF THE MINISTER
FOR L S G & P H
Date 2 9 42
A 17/42

NOTE-Contn Sheet

File No

of 194

General and Revenue
Secretariat

Serial
No

GOVERNMENT OF MYSORE

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No A6 C Per A 69 0/41-42
Encls one file

1359
OFFICE OF

The Deputy Commissioner,

Chitaldrug District,

Chitaldrug

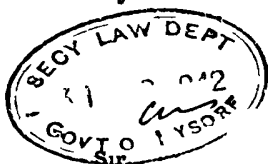
Date

41-42-3

[Handwritten signatures and initials]
C Narayanaswamy Naidu, Esq, B A, B L,

Secretary to Government,

Law Department, Bangalore



Budget Estimates of Chitaldrug Town Municipal
Council for 1942-43
===

I have the honour to forward herewith the draft Budget Estimates of Receipt and Expenditure of the Chitaldrug Town Municipal Council for the year 1942-43 and to state as follows -

1) The Municipal Council estimates an opening balance of Rs 9994/- Including the expected realisation of Rs 2,64,403/- the total receipts for the year 1942-43 are expected to amount to Rs 2,74,397/- Out of this, the Municipal Council propose to spend a sum of Rs 2,73,810/- leaving a balance of Rs 587/- at the end of 1942-43

The detailed note of the President on the Budget Estimates, the statements required and a copy of the resolution of the Council - approving the budget are enclosed

R E C E I P T S -

A1 Octroi As against Rs 10,000/- provided in the budget for 1941-42, a sum of Rs 9,000/- is provided during 1942-43 The Council has resolved to abolish the levy of octroi on betel leaves A sum of Rs 9,000/- may therefore be retained

A4 Taxes on professions and trades - The Council has provided a sum of Rs 1400/- The actuals for 1940-41 were Rs 835/- and in the revised estimate a sum of Rs 784/- has been provided The provision

may therefore be reduced to Rs 1200/- anticipating better collections

A6 Water tax The provision of Rs 3000/- may be reduced to Rs 2500/- as per actuals for 1940-41 and revised estimate for 1941-42

A5 Tolls and Ferries - The provision of Rs 15,000/- may be reduced to Rs 14,000/- for which amount, the contract for the current year has been disposed of

A9 Chatarfa - shop tax The provision of Rs 2,000/- may be reduced to Rs 1,800/- based on the actuals for 1940-41 and revised estimate for 1941-42

C1 Rents on buildings - A sum of Rs 1200/- has been provided for 1942-43 The provision may be reduced to Rs 1000/- on the basis of the actuals for 1940-41 and revised estimate for 1941-42

C2 Sale of lands A sum of Rs 2500/- has been provided The figure may be reduced to Rs 1500/- for want of proper explanation

C2 Amarai - The provision of Rs 367/- may be deleted as there has been no realisation either during 1940-41 or 41-42

D Grants and contributions - A sum of Rs 1,00,000/- has been provided as Government contribution towards the Rathral water supply scheme to Chitaldrug Town As per G.O. No L 7544-11 110-39-66 dated 1st March 1940, the scheme estimated to cost Rs 4,27,500/- was sanctioned with the direction that the cost may be apportioned to be met by Government and the Municipality in the ratio 3 : 1 The Government share of contribution will be Rs 3,20,625/-, out of which a sum of Rs 2,00,000/- has been sanctioned during 1940-41 and 1941-42 Out of the balance of Rs 1,20,625/- a sum of Rs 1,00,000/- has to be paid during the current year The provision may therefore be retained

F Public Debt - Loans - The sum of one lakh of -

Rupees sanctioned as loan to the Chitaldrug Municipality for the water supply scheme has not been drawn as yet. The amount has therefore been provided in the current year's budget. As regards the loan of Rs 8,000/- for tarring the roads, the comprehensive scheme for the tarring of the roads in the town has not been prepared. The provision may therefore be deleted.

The other variations under receipts are small and do not call for any remarks. With the modifications suggested, the receipts work up to Rs 2,52,436/- as against Rs 2,64,403/- proposed by the Municipal Council.

EXPENDITURE -

A General Administration 2(a) Salary of Establishment

A sum of Rs 3008/- has been provided under this item. As per actual calculations the figure works up to Rs 2,878/-. The provision may therefore be reduced to Rs 2,828/-.

A sum of Rs 300/- is provided for the entertainment of a Record Keeper on Rs 25-1-40. A record keeper on Rs 25/- per month may be appointed. The provision may therefore be retained. The amount will be utilised after obtaining necessary sanction.

A sum of Rs 960/- has been provided towards the payment of allowance to the President at Rs 50/- per month and to the Vice President at Rs 30/- per month. Sanction of Government has been obtained for payment of allowance to the President. *The provision made towards the allowance of the Vice President* may be retained subject to its utilisation after obtaining sanction of Government and if the Government agree to the proposal of giving the allowances.

A2 (d) Furniture - It is stated that more furniture is required since the Municipal Office has been shifted to the Town Hall and that a provision of Rs 300/- is required. The provision may be reduced to Rs 150/- as it is considered sufficient for the current year. Special sanction may be

obtained if considered necessary

A2 (f) Clothing charges - The provision of Rs 100/- may be retained

A II (2) Other taxes temporary Establishment Owing to the prevalence of plague during 41-42, the assessing work which had commenced in July 1941, had to be discontinued the work is again taken up this year from July 1942 The sum of Rs 400/- provided may therefore be allowed The Assessing work is expected to be completed before the end of September 1942 The Assessing Officer has been provided with 3 peons on Rs 10/- each The necessity for the same has to be explained A special report is called for from the President

A II (4) Refunds - The provision made is very high The same may be reduced to Rs 100/-

C (1) Original works - The work relating to the water supply to Chitaldrug Town has been taken up by the Sanitary Department The grant of Rs 1,00,000/- provided on the receipt side under "D Grants" has to be placed at the disposal of the Sanitary Department An expenditure of Rs 1,00,000/- may be provided under this item

D Public works carried out by the Civil Department

A sum of Rs 12,000/- has been provided for the following items of works the figures are reduced for reasons noted against each

	Proposed by the Council	Amount recommended	Remarks
1) Improvement of A I colony	Rs 1000/-	Rs 1000/-	
2) Bonded ware house	Rs 2000/-	-	For want of definite proposals
3) Drainage and road repairs	Rs 4000/-	Rs 1500/-	The amount now recommended is only for road repairs Re drainage no definite scheme is formed
4) Toll gate building	Rs 3000/-	Rs 1500	If necessary the balance may be met from closing balance

	Proposed by the Council	Amount recommended	Remarks
5) Electric fittings to Town Hall	Rs 2000	Rs 2000	

E2 (a) Conservancy and Sanitation - A sum of Rs 960/- is provided for appointing 8 additional sweepers. The provision may however be retained pending utilisation after obtaining specific sanction of Government.

E3 (f) A sum of Rs 100/- has been provided towards charges for treatment of indigent patients in the Pasteur Institute. The provision may be reduced to Rs 40/- as it appears sufficient.

(4) Registration of Births -

The increased provision of Rs 252/- is retained subject to utilisation after obtaining sanction of Government.

(6) Markets and slaughter houses - The provision of Rs 120/- may be deleted for want of explanation.

F (9) Water supply and maintenance - As against the sum of Rs 8022/- in the sanctioned budget for 41-42 a sum of Rs 9000/- is provided. It is stated that the arrears of maintenance - charges amount to Rs 1495/- have to be paid. This is clearly incorrect. A sum of Rs 8195/- has to be paid to the Sanitary Department towards the arrears. The provision may be enhanced to Rs 15800/- as per details noted below.

1) Establishment	Rs 780/-
2) Annual maintenance	Rs 6825
3) charges for 42-43	
3) Arrears	8195

	Rs 15800

E(10) Fairs and Festivals - A sum of Rs 295/- is provided towards the payment of contributions towards the Deaf and Dumb School etc. The provision may be retained subject to utilisation after obtaining sanction of Government. These items should have been provided under G (2) contributions.

H(1) Interest on loans - The Municipal Council has provided a sum of Rs 6744/- towards the annual equated instalment of -

water supply loan The provision may be deleted as the loan has not yet been drawn by the Municipality

(I) Public debt - The provision of Rs 1,00,000/- being the water supply grant may be deleted as provision is made under "C" Under Loans a sum of Rs 1,08,000/- is provided This may be reduced to Rs 1,00,000/- for reasons explained under public debt on the receipt side

With the above modifications the expenditure works up to Rs 259256/- as against Rs 2,73,810/- provided by the Council

The budget estimate would now stand as follows -

Actual Opening Balance on 1-7-1942		Rs 10,884
Total Receipts		Rs 2,52,436
Special	2,07,350	
Normal	45,086	
	2,52,436	
Grand Total		2,63,320
Expenditure		2,59,136
	2,18,545	120
Special items	~~2,18,545~~	
Normal	40,591	2,59,256
	2,59,136	
Closing Balance		Rs 4064/-

It is seen therefrom that the normal expenditure is within the normal income The prescribed minimum closing balance is not kept up The Municipality has invested a sum of Rs 1639/- in S B account

The Municipality has to collect a sum of Rs 14,000 which is outstanding as arrears The President has been instructed to make strenuous efforts for the collection of the entire dues and to improve the finances of the Municipality and to find out ways and means to augment its resources

I request that the Budget Estimates as proposed -

proposed above may kindly be sanctioned

I have the honour to be,
Your most obedient servant,

R. Manamadh
for Deputy Commissioner, *DTD*
Chitaldrug Dist
(About from Head-Quarter)

MP

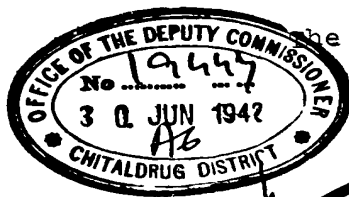
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Office of the President,
Town Municipal Council, Chitaldrug,
Dated, Chitaldrug, the 29th June 1942

From

The President,
Town Municipal Council,
Chitaldrug

To



The Deputy Commissioner,
Chitaldrug District,
Chitaldrug

Sir,

I have the honour to enclose herein the Budget Estimates of the Chitaldrug Municipality in duplicate for the year 1942-1943 with explanatory Memo and the required statistics

The draft Budget was placed before the Council at the meeting held on 2-6-1942 and the same was duly approved by them excepting the expenditure under Toll as they resolved to lease it out for the ensuing year, a copy of the resolution passed by them is herein enclosed

I have the honour to be,

Sir,

Your most obedient servant,

B. V. K. Katalam
PRESIDENT,

Town Municipal Council,

29 Chitaldrug

EXPLANATORY NOTE TO ACCOMPANY THE BUDGET ESTIMATES
OF THE CHITALDRUG TOWN MUNICIPALITY FOR THE YEAR 1942-1943

=====

A Municipal Rates and Taxes

RECEIPTS

Octroi

The estimated receipts for the year 1942-1943 under this head are shown as Rs 43250/- as against a provision of Rs 43750/- sanctioned for the current year. The decrease under Octroi. A sum of Rs 9000/- is expected to be realized during the current year as against a provision of Rs 10000/- sanctioned for the current year. The decrease due to the abolition of Octroi duty on the State manufactured Beedies, on the hand loom goods. It may be mentioned in this connection that, owing to the outbreak of Plague in the town for about 5 months in the early part of the current Official year the town had been evacuated and the import of dutiable articles to the town fell short to a great extent, affecting the Octroi income. Though the income under this head during 1941-1942 is shown as Rs 7582/-, a provision of Rs 9000/- has been made for the year 1942-1943, as Octroi duty on additional articles is proposed to be levied.

Taxes on Buildings and Lands

Provision of Rs 9000/- sanctioned for the current year, has been adopted for the ensuing year also due to the Revision of Assessment on buildings and lands.

Taxes on Vehicles and Animals

The estimated Receipts are based on the realizations for 1941-1942.

(2)

TOLL

A sum of Rs 15000/- may be anticipated, for 1942-1943, under this head

Other Taxes

A sum of Rs 350/- is provided under this head towards the entertainment tax, based on the actual receipt during 1941-1942, as money payable to the Municipality by Government

B Realisation under Special Acts

The estimated receipt are based on the realizations of the average for the past three years

C Revenue derived from Municipal Property and Powers apart from Taxation

The anticipated income under this head amounts to Rs 6628/- as against Rs 9222/- for the year 1941-1942 The increase of Revenue under this head during 1941-1942 was due to the sale of sites in the Fort wall

A sum of Rs 2500/- is provided under C 2 "Sale of Lands" for the year 1942-1943

D Grants and Contributions

A sum of Rs 1 Lakh has been proposed under this head being the Government Grant towards the Water supply scheme of Chitaldrug Town vide Government Order No L 7544-7/M1 110-39-66 dated 1-3-1940

F Public Debt

A sum of Rs 1,13800/- is provided under this heads under -

1) Loans	Rs	100000/-
2) Deposits	Rs	8000/-
3) Advances	Rs	4000/-
4) Other items	Rs	500/-
5) (a) Education Cess	Rs	1300/-

Total	Rs	113800/-

1) Loan of Rs 108000/- is provided towards the scheme of Kathral water supply Project as per Govt Order No

(3)

As the loan of Rs 8000/- sanctioned for tarring the roads could not be drawn during 1941-1942, it is proposed to be drawn in the next year, as the estimates for tarring the roads are yet under scrutiny in the P W Department

The other Variations under Receipts are small under the above circumstances, the ~~total~~ total estimated Income of the Municipal Council comes up to Rs 2,64,403/- as against Rs 2,65,049/- for 1941-1942

EXPENDITURE

A General Administration

(a) Salary of Establishment

A provision of Rs 5355/- is made for 1942-1943 as against Rs 4643/- for 1941-1942 the net increase of Rs 712/- being under the following heads -

(a) Municipal Office Establishment

A sum of Rs 360/- has been provided towards the conveyance Allowance of Vice President proposed to be granted as sanctioned by the Municipal Council at their meeting held on

26/4/42 (Copy enclosed)

(b) A sum of Rs 350/- towards the entertainment of Permanent Record Keeper in the grade of 25-1-40, as against Rs 180/- for 1941-1942

(c) As the Municipal Office has been shifted to the town Hall, more furniture is required Hence increased provision of Rs 300 is made as against Rs 100/- for 1941-1942

(d) As there are many important Khate Registers, Khidies etc, requiring immediate binding, a sum of Rs 30/- is provided to-

(4)

is provided towards Book Binding charges
as against nil provision for Rs 1941-1942

(e) Rs 2/- Net increase under other
minor items such Audit charges etc

2 Other taxes

(a) Establishment

A provision of Rs 612/- is made as
against a sum of Rs 372/- of the sanctioned
grant for 1941-1942 The increased provision
of Rs 240/- is due to the sanction an additional
Bill Collector on Rs 20/- p m Vide
Government Order No L

Temporary

A fresh provision of Rs 400/- is made
to meet the pay etc of the Assessing Officer
in connection with the Revision of Assessment
on Buildings and lands The Assessing
Officer appointed by Govt in their order
No L 7883-87/M1 61-41-31 dated 6-5-1941
joined duty in this Municipality on 1-7-1941
The assessing work could not be completed
during the current year as the town was evacuated
owing to the outbreak of plague ~~was~~
during the ^{early} end of part of the official year
The provision of Rs 400/- is required for the
following items expenditure

- 1) Assessing Officers' salary for 3 months
3 X 90 = 270/-
- 2) Entertainment of 3 menials for Rs 10/-
for 3 months Rs 90/-
- 3) Sundary charges, stationery, paints etc
Rs 40/-

Total 400/-

(5)

D Public works carried out
by Civil Department

A provision of Rs 12000/- is made under this head for the following works:-

1	Improvement to A R Colony	Rs 1000/-
2	Boarded Ware house	Rs 2000/-
3	Drainage and Road Repairs	Rs 4000/-
4	Toll gate Buildings	Rs 3000/-
5	Electric fittings, furniture to the Town Hall	Rs 2000/-

Total Rs 12000/-

E (a) Conservancy and
Sanitation

Temporary establishment

An additional provision of Rs 960/- is made to increase the conservancy staff (Sweepers) to look after the increased work in the town. Provision is made for 8 sweepers at Rs 10/- each per month.

Plague Cholera Charges

A sum of Rs 675/- is provided under this item for entertaining cyanogasing staff during outbreak of plague and purchases of disinfectant etc, vide Director of Health's Letter No B M 949-3 dated 6-12-1940

Medical Relief including
Vaccination

The increased provision of Rs 64/- under this head is due to the additional grant sought for by the District Medical Officer to aids fixed contingent etc ,

Registrar of Births & Deaths

A slight increase of Rs 12/- is made in the provision for altering the scale of the Sub Registrar of Births & Deaths, from 15-1-20 to 20-1-25

(6)

E 9

Water Supply and
Maintenance

(1) A sum of Rs 9000/- is provided for 1942-1943 as against Rs 8032/- for 1941-42 as detailed below -

(1) Establishment of the Municipality 780/-

(2) " received from the
(Assit Surgeon Assistant Surgeon)
(3) Payment of arrears

Music charges & other
items

A fresh provision of Rs 100/- is made to meet the petty expenses of Radio in addition to Rs 60/- towards the Radio allowance payable to the radio operator for which a separate reference will be made

H Miscellaneous

A sum of Rs 6744 is made under the head "Interest on loans" for the payment of Interest on loan of 1 Lakh of Rupees sanctioned by Govt in their order No L 7544-7/M1 110-39-66 dated 1-3-1940

I Public Debt

A sum of Rs 2,13,800/- is provided as hereunder -

1) Loans	108000
2) Deposits	4000
3) Advances	500
4) Other items	
(a) Education cess	1300
5) Govt grant towards	
Katharal water supply	
scheme	100000

Total	Rs 2,13,800

Under the above provisions the expenditure comes up to Rs 2,65,810/-

(7)

The Budget Estimates Stands as follows -

Opening Balance	11357
Receipt for 42-43	264403
Total	275760
Expenditure for 42-43	273810
Closing Balance	----- 1950
Investment in S B Account	1522
	----- 3472


PRESIDENT,
TOWN MUNICIPAL COUNCIL, CHITALDRUG
✓

RECEIPTS		EXPENDITURE		R. J. MS
1942-1943	Anticipated for 4 months	1942-1943.	Anticipated for 4 months	
A 43250	15668	7995	2711	
B 430	143	7515	2300	
C. 6628	2922			
D 100000	100540	12000	1000	
E 295	16	25222	7554	
F 113800	1159			
G		434	378	
H		6844		
I		113800	102080	
Total				
264403	120493	273810	116023	

Closing Balance on 31-3-1942	6987
Anticipated Income for 4 months during 1941-42	120493
Total	127480

Payments - 4 months during 1941-42	116023
Opening Balance would be on 1-7-1942	11357
Receipts for 1942-43	256403
Total	267760
Expenditure for 1942-1943	265810
	1950

R. Venkatakrishna
President.

Statement showing the several contribution payable
to several Departments during the year
1942-1943

Head of Account	Particulars	Amount
A III	Pensionary contributions	672-0-0
E 3(a & c)	Medical contributions for the Maintenance Fundal Dis- pensary and Maternity Hospital	1350-0-0
F 3 (g)	Contribution to Veterans Dispensary	100-0-0
G 3 (h)	Fixed annual contribution towards the cost of vaccine by Government Public Health	148-0-0
H 10	Hotel	60-0-0
	Students feeding charges	25-0-0
G 1	Contribution to the Reading Room Chitaldrug	350-0-0
	-do- towards His Highness birthday	100-0-0
	-do- for Shila Seva Samaj	60-0-0
	-do- Deaf & Dumb School at Mysore	50-0-0

B. Venkat Ramana

President,
Town Municipal Council,
Chitaldrug

— — — — —

R.R. Katalan
President,
Town Municipal Council,
Chitaldrug
Jo

Proceedings of the Budget meeting of the Chitaldrug Town
Municipal Council held in the Chitaldrug
Town Hall at 5 P M on the
2nd June 1942

=====

01 Present --- B Venkatashamanna, Esq B A , B L , President

Subject -
Expenditure under Toll
Gate Establishment

Resolution

The Council has always felt that it is difficult to prevent the leakage and exercise effective control over the several toll gates especially during the dark hours of the night and that the G O No L 6761-71/M1 131-39-3 dated 1-2-1940 only advising and not mandatory Further it is nowhere stated in the Town Municipal Act of 1933 that the collection of Toll must only be by 'Amani System' The Council therefore resolves that the Resolution Council dated 7-5-1942 be given effect and the highest bid in the sale to be held without delay, be placed before a special meeting of the Council for due consideration Hence no separate provision made under this head is necessary

It is also approved the following provisions made in the Budget Estimates -

- 1) Entertainment a Record Keeper on Rs 25-1-40
- 2) Pay and Allowances of Assessing Officer for Assessing work
- 3) Increasing the number of Sweepers @ Rs 8/- per mensem for 10 persons

The Budget Estimates for 1942-1943
is sanctioned as under
Receipts Rs- ~~1,62,015/-~~ 264402
Expenditures ~~1,62,06/-~~ 273810
as detailed in the draft Budget

Sd/- Thippiah,
President, Town Municipal Council,
Chitaldrug 2-6-1942

" COPY "


President

Statement showing the investments of the Guntur
Town Municipal - on 31 July 1962

Details of Investments	Surplus Cash	Sinking Fund	Rail way Co.	
1 In Sargur Bank	-	-	-	
2 In Govt SB account	1639-46	-	-	-
3 In Govt India Securities	-	-	-	

D. Ananthu Reddy
President

Statements showing the loans raised and remaining un-
discharged by the following Town Municipalities, - on
18th July 1962

Particulars, Yloar	Purpose for which the loan is raised	Amount of original loan	Discharged upto date	Balance to be dis- charged
From Govt & on Debentures from public From Municipal bodies From Municipal bodies	-			

D. Haranur
Dr. Mendel

Stalder and Sauer the makers of the "Schalaburg" from "Musikstadt" -
ducing them 192-43

Designation of Security	Major Bonds	Face Value	Date on which purchased	Amount paid	Rate of Interest	Rate at which the security is quoted	Reason for purchase	Know or guess	Remarks
					Nil	---			

A. K. Kulkarni
President

*Give to the 184
W-42*

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Buteleburg Town Municipality

for the year 1942 -1943

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and
2243 54—MI 138 12 1 dated 11th September 1921)

B Statement showing the details of estimates of receipts for the year 194 --194

Items of receipts	Estimate for the ensuing year 1942-1943	Revised estimate for the current year - 1941 -1942	Sanctioned estimate for the current year 1941 -1942	Accounts of past year 1940-1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes--					
1 Octroi--	9000	5082	2500	10000	(a) Municipality is due to the
2 Taxes on buildings and lands	9000	2091	4000	9000	addition of
3 Taxes on vehicles and animals	1000	965	15	1000	(b) Revision of assessment
4 Taxes on professions and trades	1400	184	600	1400	(c) Revision not given effect to
5 Tolls and ferries	1500	887	500	1500	for 1942
6 Water tax	3000	144	1500	3000	
7 Lighting tax	2500	425	500	2500	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa--					
(a) Shop tax	2000	834	600	2000	
(b) Oil mill tax					
(c) Cart tax					
Total 9		834	600		
10 Other taxes (to be specified)					
Culturement taxes	350	353	50	83	
Total A	43250	19106	15166	43750	
B Realizations under Special Acts--					
1 Pounds--					
Fines for cattle trespass	350	252	125	350	
Sale of stray cattle	20	3	10	20	
Refund of feeding charges	60	47	13	54	
Other items					
Total	430	282	148	480	

	2	1	-	-	-	481	
2 Public conveyances— Carriage license fees Fees for drivers badges Other items Total 2							
3 Other items (to be specified) Total B	430	282	148	430		481	
C Revenue derived from Municipal property and powers apart from Taxation—							
1 Rents of buildings lands etc	1200	673	375	1200		885	3724, are received—
2 Sale proceeds of lands and produce of lands etc — Sale of lands Sale of grass Sale of trees Amarayi Other items	2500	6398	500	500		1768	
Total 2	367		367	1367		-	
3 On evancy receipts (other than taxes and rates)— Sale of manure night soil street refuse etc	2867	6398	867	-		1768	
4 Sale proceeds of smuggled goods	20			50		60	
5 Fees and revenue from educational institutions— School fees Other receipts	3		2				
6 Fees and revenue from markets and slaughter houses— Income from markets Income from slaughter houses Total 6	2335	1457	1550	2807		2555	low due to be in the auction
	2335	1157	1850	2607		2555	

37 all are Vocal-

long due to be in the auction

B Statement showing the details of estimates of receipts for the year 194 --194 --(contd)

Items of receipts	Estimate for the ensuing year 1942-1943	Revised estimate for the current year 1941-1942	Sanctioned estimate for the current year 1941-1942	Accounts of past year 1940-1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	3		10	2	
9 License fees —					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Bick kilns					
Pottery kilns					
Lime kilns			150	37	
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth		3	13		
Fire works					
Cut stands (private)					
Tobacco license fee					
Total 9 License fees	100				
10 Other fees—					
Fees for storage in Octroi kothi—					
Octroi rahadari fees					
Baramarga fees	5	1	20	3	
Municipal cart stand fees					

Demurrage fees																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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B Statement showing details of estimates of receipts for the year 194 —194 —(concl'd)

Items of receipts	Estimate for the ensuing year 1942-1943	Revised estimate for the current year 1941-1942	Sanctioned estimate for the current year 1941-1942	Accounts of past year 1940-1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Receipts on account of services rendered to private individuals	60	44	60	47	
- Lapsed deposits		25	25		
3 Refunds and recoveries	235	225		821	
4 Other items (to be specified)—		97	1260	1500	
Recoveries of overpayment of previous years					
Total E	295	366	365	879	
F Public debt—					
1 Loans	13				
2 Deposits	100000		108000		
3 Advances	8000	6998	6000	484	
4 Other items (to be specified)	4000	541		770	
New extension receipts (Bangalore City)	500		12	29	
Stock credits	1300	1			
		52		11	
Total Public Debt	10	2	3		
TOTAL RECEIPTS	103800	74501	4500	5610	

Loan sanctioned towards Kanara Project
Tanning 8000/-

Statement showing the details of estimates of expenditure of 194-194

[NB — Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 194-194	Revised estimate for the current year 194-194	Sanctioned estimate for the current year 194-194	Accounts of past year 194-194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration -					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contibution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					X Chief officer 80-0-0
(b) Travelling allowance					Head clerk 50-0-0
(c) Contingencies					(By clerk 25-0-0)
(d) Furniture					42-0-0
(e) Stationery supplied by Government					10-0-0
Stationery Depot					for 4 months for 4 months 247 0 0 x 12
(f) Miscellaneous					44-0-0
					2964 0-0-0
					44-0-0
					3008 0-0-0
					180-0-0
					2828-0-0
2 Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	3008	2421	3008	3460	
Temporary	(a) 300				
Local allowance	600 + 360 (b)				
(b) Travelling allowance	100	44	180	129	Torant
(c) Contingencies	120	29	600	65	Contingency Allowance 2400
(d) Furniture	300 (c)	12	100	54	Maridant (2400) & m
(e) Stationery supplied by Government	50	100	120	152	Record keeper
Stationery Depot			50		a) Record keeper
					b) allowance 15-0-0
					7 provide more furniture 6 months

(contd)

Items of expenditure	Estimated for the ensuing year 1942-1943	Revised estimate for the current year 1941-1942	Sanctioned estimate for the current year 1941-1942	Accounts of past year 1940-1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	10	16	15		
Book binding charge	30	3	-		Books and Journals requiring binding are too many.
Postage charges	35	19	35		
Telegram charges	12	2	15		
Printing charges	100	240	100	432	
Advertisement charges	100		100		
Clothing charges	100		100		
Belts and badges	130	133	120		
Total (f)	517				
Total 2					
Total I	535	3069	4445	4292	
II Collection—					
1 Oct or—					
(a) Establishment					
Permanent	75				X Bills collected on 1200 each
Temporary	480	304	480	562	Managers 2000
Revision of Establishment					2000 on 2000
Total (a)					4000 X 2
(b) Cums on					4800

(c) Other charges (to be specified)---	25-	5	25-	24		
Rewards						
Rent	48	1	48			
Contingencies						
Miscellaneous		5				
Total (c)	73	309	75	93		
Total 1	553		553			
Other taxes---						
(a) Establishment						
Permanent	612	293	372	655		
Temporary	400	314	520			
Total (a)	1012	607	892			
(b) Commission						
(c) Other charges (to be specified)						
Contingencies	25-		25-	8		
Painting door numbers	50		50			
Bicycles badges	75	27	75-	22		
Total (c)	150		150			
Total 2	1162	27	150			685
3 Rents and other receipts---						
Establishment---						
Permanent		854	1580	169		
Temporary		174	85-			
Refunds		1971	3260	1520		
Total II	200	1038	85-			
Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	19157	819	85-			
Total A	725-	5393	8575-	6491		
		7995				

B Statement showing the details of estimates of receipts for the year 1941—1942

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	7500	5465	8800	8033	deduct one due to reduction of lights
Total 2	7500	5465	8800	8033	
3 Rewards for destruction of wild animals snakes dogs etc—					
Captain and depositing monkeys					
Destruction of snakes					
Destruction of dogs and bitches	15	6	15	9	
Total 3	15	6	15	9	
4 Miscellaneous					
Total B	7515	5471	8815	8727	

C	Public Works carried out by Public Works Department—	Total C
(1)	Original works	120000
(2)	Repairs	170
(3)	Establishment	284
(4)	Tools and plant	5600
(5)	Establishment charges—	
	Permanent	3600
	Inspector or Sanitary or Assistant Sanitary Inspector	5000
	Contingencies	1000
	Total (5)	6974
	Total D	126974
D	Public Works carried out by Civil Department—	
(1)	Original works	3600
(2)	Repairs	5000
(3)	Establishment	1000
(4)	Tools and plant	170
(5)	Establishment charges—	
	Permanent	284
	Inspector or Sanitary or Assistant Sanitary Inspector	5600
	Contingencies	3600
	Total (5)	8600
	Total D	11007
E	Public Health and Convenience—	
(1)	Health Office—	
(a)	Health Officer	
(b)	Establishment—	
	Permanent	
	Temporary	
(c)	Other charges	
	Total E	

B Statement showing the details of estimates of receipts for the year 194 --194 --(contd)

Items of receipts	Estimate for the ensuing year 1942-1943	Revised estimate for the current year 1941-1942	Sanctioned estimate for the current year 1941-1942	Accounts of past year 1940-1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(a) Establishment--					
Permanent	7752	5621	7752	7795	11. Extra meeting & beer party sweepers out 10/each
Temporary	960		960		
Provision for additional establishment or revision of establishment--					
Local allowance	8712	5621	8712	7795	7752 Sanitary, 20/100 Buffet 15/25 peons 3 36 - 1 10 153x12 1836
Load watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)--					
Hire of carts permanent	3000	1991	3000	2097	Scavenger 6 on 11 1000 Kamathi 7 on 11 77 - 9-10 90
Hire of carts temporary	300		300		Sweepers 20 9 180 - 8 10 80
Purchase of carts					1836 5946 7782
Repair of carts		24	600		493
Purchase of dustbins	100	230	100		1596
Purchase of brooms tools and plant	100	25	100		1596
Miscellaneous					
Total (c)	3500	24	3500	3360	

Increased Expenditure in the
 fees, paid during 41-42-43 due
 to the extra men newly brought
 Staff by program work & for
 purchase of medical stores in
 connection with Plague Epidemic
 during early part of current
 office year

(d) Plague Cholera and other charges	675-	1915	675-	357	
Epidemic Diseases Hospital:-					
Establishment					
Dieting charges					
Rations to the poor					
Bedding and clothing					
Uniforms to servants					
Continent charges					
Furniture and improvement of sheds					
Total E D Hospital			15	1551	
Disinfection-					
Establishment					
Preparation of emulsion etc					
Uniforms to Inspector and coolies					
Total Disinfection					
Isolation rewards					
Watchman for Health Camp					
Total Plague charges					
Cholera charges					
Total (d)	675	1915	675-	357	11507
Total 2	12887	9557	3823	12887	

C Statement showing details of estimates of receipts for the year 194 --194 --(contd)

Items of receipts	Estimate for the ensuing year 194 --194	Revised estimate for the current year 194 --194	Sanctioned estimate for the current year 194 --194	Accounts of past year 194 --194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination--					
(a) Local Fund Hospitals and Dispensaries--					
(i) Charge allowance --					
(ii) Establishment					
(iii) House rent contingencies and furniture--					
House rent					
Contingencies					
Furniture	1350		1286	1221	
(iv) Dieting charges		53			
(v) Bedding and clothing charges		75			
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)	1350	128			
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(c) Midwives and maternity--					
(i) Establishment--					
Maharaja's Hospital					
Midwives					
Total (c)					

x Increase provision of Rs 64/- is made as sought for by the S.P.O. towards provision of contingencies charges. V acc copy of D.M. letter.

(ii) Reward for extra labour cesses and other items

Maharani's Hospital—

Contingency

Furniture

Dieting charges

Bedding and clothing

Country medicine

Total Maharani's Hospital

Midwives

Total (ii)

(iii) Travelling allowance

(iv) Midwives articles

Total (c)

(d) Contributions to Hyurvedic and Unani

Dispensaries

Indigenous Hospitals and Vaidyasalas—

Establishment

Rent

Medicine

Total Indigenous Hospitals and Vaidyasalas

Allowance to Pandits and Hakims—

C Statement showing the details of estimates of expenditure for the year 194 —194 —(contd)

Items of expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other medical institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan	100		100	41	
(f) Charges for treatment of indigent patients in the Pasteur Institute	100		100	100	
(g) Veterinary Hospitals and Dispensaries					
(h) Vaccination—					
(i) Establishment—					
Permanent	360	230	360	355	
Temporary					
(j) Other items	200	143	261	13	
Total (h)					
Total (i)	560	373	561	368	
Total (j)	2110	507	2046	1730	
4 Registration of Births and Deaths					
Establishment—					
Permanent	252	155	252	234	
Temporary					
Contingencies					
House rent					
Total 4	252	155	252	234	

* Slight increase of Rs. 18 in the revision of the establishment scale from 201-25

35x5
 100 10 815
 65x12

C Statement showing the details of estimates of receipts for the year 194 — (cont'd)

Items of receipts	Estimate for the ensuing year 194 — 194	Revised estimate for the current year 194 — 194	Sanctioned estimate for the current year 194 — 194	Accounts of past year 194 — 194 (audited figures)	Explanation for variations between columns 2 and 3
1	9	3	4	5	6
9 Water supply and maintenance charges— 18					
Man tenance of water works and supply of water					
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9	9000	607	8032	3797	1) Municipal water supply Est. 7800 2) Estimates, recommended from the Post-Eng. 6825 3) arrears 1285.6 <u>9000.0</u>
10 Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items					
Total 10	295	100	295	64	Red Cross Library, Leprosy Camp
11 Se age farm					
12 Avenues—					
Miscellaneous					
Burial ground w technicians					
Watch maker s allowance					
Music charg s					
Other items					
Total 13	607	511	425	1359	Red Cross Deepstunt 5000 Porthway 100 00 A.K. Hosh 6000 Mahabaleswara 6000 Railway Poor Students 2500 feeding 2950 * allowance for stationery -X Petty repairs
Total F	1008	1574	8457	19038	

F Public Instruction—	
1 Municipal School—	
(a) Establishment	
Permanent—	
school	
school	
school	
Temporary	
school	
Total (a)	
(b) Other charges —	
Rent	
Contingencies	
Printing charges	
Prize books	
Purchase of books maps Kindergarten	
apparatus etc	
Miscellaneous	
Total (b)	
Total 1	
2 Contributions and grants to—	
(a) Private Schools and Colleges—	
(Here enter names of schools with monthly grants)	

C Statement showing the details of estimates of receipts for the year 194 -194 --(contd)

Items of receipts	Estimate for the ensuing year 1942-1943	Revised estimate for the current year 1941-1942	Sanctioned estimate for the current year 1941-1942	Accounts of past year 1940-1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges--					
Establishment					
G Contributions and Grants in aid (private)--					
1 Reading Rooms and Libraries--					
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur	350	350	350	450	
Other items (to be specified)--	84	28	84	84	
Motely of income payable to Sringeri Mutt	434	378	434	434	Interest on loans to be taken by the Municipality as per G.O. 27544-7 Me 110 B 9-66 of 13 60. and other Comphora letter No 876 - loans dated 24/5/41
Total G	6744		6744		
H Miscellaneous--					
1 Interest on loans					
2 Actual cost of work done for private individuals	100		100	100	
3 Law charges					
4 Charitable institutions--					
(a) Home for incurable paupers--					
Establishment					
Feeding charges					
Total (a)					

30- Bhambal
Present, CHITALDRUG (M) CO. LTD

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

D t l	Oct	T x o n b l d g l d	T h l m l	T e o n p f d t a d	T o l l f s	W t t a	L i g h t t	S p l a t a y o s	S h p t	O l m i l l t a x	C t t	O t h t o b p	R m k
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1 O p g b l n f													
2 N w d m n d	9000	3347	-	866	-	954	329	-	1462	-			
3 T t l	9000	9000	1000	1400	15000	3000	2500	-	2000	1300			
4 R m o													
5 C o l l t n	9000	10000	1000	2266	15000	3954	2829	-	3462	1300			
6 C l g b l f	-	2347	-	1066	-	954	329	-	1462	400			
7 O p g b l n c e f	-	5257	-	1315	2471	671	812	-	1152	-			
8 N w d m a d	7582	8100	980	1015	12310	2612	1917	-	1931	1343			
9 T t l	7582	13551	981	2330	14481	3283	2729	-	383	1343			
10 R m n	-			42	-	-	-	-	-	-			
11 C l l t n	7582	6091	980	784	14481	2144	925	-	1434	300			
12 C l g b l f	-	6460	-	1524	-	1139	1844	-	1649	1043			

6958

I
R e t m t e f t h u y
1941-1942II
R e t m t e f t h u y
1941-1942

III S n t o d t m a t f t h e o t y e a 1941-1942	13	Open g b l a n c e of a e s	3216	-	465	-	383	-	-	1409	-	-
	14	New d m d	10000	10000	1400	15000	3000	2500	-	3000	1343	-
	15	T t l	12216	9800	1865	15000	3383	2500	-	3409	1243	-
	16	Rem	-	-	-	-	-	-	-	-	-	-
IV A t u l s f t h p t y 1940-1941	17	C l l e c t o	8000	9800	1200	14502	2500	1100	-	1700	600	-
	18	C l s g b a l n o e f a e	4216	-	665	-	883	1400	-	1709	743	-
	19	Op n a g b l e o f a	5291	676	1216	-	439	-	-	469	-	-
	20	New d e m d	9440	8065	958	13158	2372	1908	-	1934	-	-
IV A t u l s f t h p t y 1940-1941	21	T t l	13356	674	2174	13028	3011	1908	-	2903	-	-
	22	R m o n	4	-	24	-	108	-	-	98	-	-
	23	C l l e t n	7901	674	285	1087	2232	1096	-	1653	-	-
	24	C l o s g b l a n c e of e a r	5451	-	1215	2174	671	812	-	1152	-	-

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

X' Estimate, see under preparation 25

G Statement showing details of charges under Medical relief for the year 194 — 194

[illegible]

H Statement showing details of establishments for the year 194 -194
(To be submitted once in five years)

Head of Account	Designation	No. of	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment as pertained
1	2	3	4	5	6	7
	Chief officer	1	80-4-100	98	1176	
	Head Clerk	1	88/4 10	80	600-	
	II Clerk	1	40-2 50 50	25	300	
	III -	1	15 1 40	25-	30	
	2 persons on Rs 11	2	20 1 25-	22	264	
	6	2	11	20	240	
	Mohamed Ali Ahmed	2	20	40	680	
	- non	1	10	10	120	
	other Manggar	1	20	20	240	
	person	2	10	20	240-	
	Sanitary Dept	1	87 1/2 5	92	1104	
	Butcher as	1	15	15	180	
	Person	3	12	36	432- 296	
	Person	4	10	10	120	
	Scavenger	6	11	66	792	
	Handles	7	11	77	924	
	8	9	10	90	1080	
	Sweeping	2	9	180	2160	
	0	10	8	80	960	

(TO BE SUBMITTED ONCE IN FIVE YEARS)
H Statement showing the details of establishments for the year 194 — 194 (concl'd)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Registrar of Births, Deaths, Marriages, & Adoptions Water supply filter beer Vacuum motor House watchmen Landscapers	1 1 1 3 2	21 35+5 10 25+5 5 8	21 60 10 30 15 24	252 480 120 36 480 288	

1680
1312
368
32
211

at

Diary No. of letter replied to

General and Revenue Secretariat

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th 193

Section 9u

File No 41-42

Serial No 4

Proceedings of the Government of
His Highness the Maharaja of Mysore

Date of issue 10 9 42

Signed by

M. R. Rao

Lead— Letter No ABC Pat A

69 9/11 42, dated ml,
but received on 31/1/42
from the H. Com & Chetabing
for forwarding, with his remarks
the budget estimates of the
Chetabing ml cl for the
year 1942-43

May this be—

- (i) printed
- (ii) treated as a standing order
- (iii) published in the Gazette
English Part
- (iv) translated
- (v) placed in the list of the press
- (vi) published in the Gazette
Kannada Part

Order the record—No

229/9-70

Recorded with the
following observations—

The ml cl has an investment of Rs 1639/ in the Govt Savings Bank. It has raised no loans

Ms

The M.C. anticipates an income of Rs 2,64,403 ^{during 1941-42} the principal items of revenue being as under -

	Rs
A 1 Octroi	9000
2 Taxes on buildings & lands	9000
3 Taxes on vehicles & animals	1000
4 Taxes on professions & trades	1400
5 - Tolls & ferries	15,000
6 Water tax	3000
7 Lighting tax	2,500
9(a) Shop tax	2000
B Pounds	430
C 1 Rents on buildings & lands	1200
2 Sale of lands	2500
6 Income from markets	233 5-
D Grant from Govt (under 41)	1,00,000
7 Public Debt - Loans, Advances etc	1,03,800

The receipts side of the budget is appd with the following modifications -

Budget head	Proposed by the M.C.	Appd by Govt	Remarks
A 4 Taxes on professions & trades	1400	1,200	As recommended by Comm ✓ List of Enclosures
A 6 Water tax	3000	2,500	Based on the revised estimate for 41-42
A 5 Tolls & ferries	15,000	14,000	Based on the actual bid for the current year
A 9 Shop tax	2000	1,800	Based on the revised estimate for 41-42
C 1 Rents on buildings	1,200	1,000	do
C 2 Sale of lands	2,500	1,500	Reduced for want of proper explanation for the enhanced provision
C 2 Amara	367	deleted	Copied by Examiners As there was no realization during 41-42
7 Public Debt - Jarring Roads	8,000	do	As the Comprehensive Scheme has not yet been prepared

The MLC has provided for an expenditure of Rs 273,810 for the year 1942-43. The following modifications are made for the reasons noted against each item -

Budget head	Provided by MLC	Sanctified by Govt	Remarks
A 2(a) Salary of Estt - Establishment	3,008	2,828	Reduced as per actual calculation
A 2(d) furniture	300	150	As recommended by the D.C.
A II(4) Refunds	200	100	- do -
C(1) Original works	-	1,00,000	- do as this amount has to be placed at the disposal of the San. Dept. for water supply
D Public works			
Improvement of the colony			
Bonded warehouse	2000	Deleted	For want of definite proposals
Drainage & road repairs	4000	1500	As no definite scheme for drainage is formed
E 3(f) charges for treatment of indigent patients in the Pasteur Institute	100	40	As recommended by the D.C.
E 6 Markets & slaughter houses	120	Deleted	for want of explanation
E 9 Water supply & maintenance charges	9,000	15,800	The provision is enhanced as per details below: 1 Estt 780 2 Arrears 8195 3 Annual maintenance 6825 for 1942-43 15,800
E 10 Other items	295	Deleted	As these have now been shown under E (2) contributions
G (2) Other items	-	295	Deaf & dumb 50-00 B. P. H. Day 100-00 A. K. Hostel 60-00 Mahila Shiksha 60-00 Jama Masjid 25-00 Poor students feeding 295-00

H / Interest on loans	6,744	Deleted	As the loan has not yet been drawn by the Mty
G Public Debt	1,00,000	Deleted	As this provision is made under C Public works
Loans	1,08,000	1,00,000	Reduced as ~~proposed~~ for seasons explained under Public Debt on the receipt side

With the above modifications the abstract figures of the budget will be as under -

Opening Balance Rs		Rs
Receipts - Normal	45,573	10,884
Special	<u>2,07,363</u>	<u>2,52,936</u>
	Total	<u>2,63,820</u>
Expenditure Normal	45,461	
Special	<u>2,13,795</u>	<u>2,59,256</u>
Closing Balances		<u><u>4,564</u></u>

From the above figures, it will be seen that the normal expenditure would be within the normal income, but the closing balance would be below the statutory minimum.

Sanction of competent authority should be obtained before the utilisation of enhanced and additional provisions made in the budget under the several heads of expenditure.

The contributions due to the several departments & institutions should be promptly paid and ~~withheld~~ ^{should not be} allowed them to fall into arrears.

The arrears of khataharfa and other taxes amount to Rs 6958/- Effective steps should be taken to realise the same very early and to improve the financial position of the Municipality.

Cumritum

5

Education cess at the rate of two annas
in the mpee of taxes on buildings, lands and
Trades & Professions should be collected
and credited separately to the Education
Dept in accordance with the instructions separately
issued in this behalf

cur, I
for Secretary to Govt
Law Dept

To

The Dy Commr, Chitaldrug ✓
" Comptroller to Govt ✓

Draft-)
2th
11/8/42

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read:-

Letter No A6 C Per A 69-9/41-42 dated ~~the~~ nil, but received on 31-8-1942 from the Deputy Commissioner, Chitaldrug District, forwarding with his remarks, the budget estimates of the Chitaldrug Town Municipal Council for the year 1942-43.

ORDER NO

Dated, P ngalore, the 16th September 1942

Recorded with the following observations:-

The Municipal Council has an investment of Rs 1,639/- in the Government Savings Bank It has raised no loans

The Municipal Council anticipates ^{an} income of Rs 2,64,403 during 1942-43, the principal items of revenue being as under:-

A1 Octroi	9,880
2 Taxes on buildings and lands	9,000
3 Taxes on vehicles and animals	1,000
4 Taxes on professions and trades	1,400
5 Tolls and ferries	15,000
6 Water-tax	3,000
7 Lighting-tax	2,500
8 (a) Shop-tax	2,000
B Pounds	430
C 1 Rents on buildings & lands	1,200
2 Sale of lands	2,500
6 Income from markets	2,335
D Grant from Government (Water supply)	1,00,000
F Public Debt Loans, Advances etc ,	1,13,800

The receipts side of the budget is approved with the following modifications -

Budget head	Proposed by Municipal Council Rs	Approved by Govt Rs	Remarks
A4 Taxes on profession and trades	1,400	1,200	As recommended by the Deputy Commissioner
A6 Water-tax	3,000	2,500	Based on the ~~xxxxxx~~ revised estimate for 41-42
A5 Tolls & Ferries	15, 000	14,000	Based on the actual bid for the current year
A9 Shop-tax	2,000	1,800	Based on the revised estimate for 1941-42
C1 Rents on buildings	1,200	1,000	-do-
C2 Sale of lands	2,500	1,500	Reduced for want of proper explanation for the enhanced provision
C2 Amara	367	Deleted	~~xxxxxxxxxxxxxxxxxxxx~~
		As there was no realisation during 41-42	~~xxxxxxxxxxxxxxxxxxxx~~
F Public Debt - Tarring of roads	8,000	Deleted	As the comprehensive scheme has not yet been prepared

The Municipal Council has provided for an expenditure of Rs 2,73,810 for the year 1942-43 The following modifications are made for the reasons noted against each item:-

get head	Provided by Municipal Council.	Sanctioned by Govt.	Remarks
	Rs.	Rs	Reduced as per actual cal- culation
a) Salary of Esta- blishment	3,008	2,828	
(d) Furniture	300	150	As recommended by the Deputy Commissioner
I(4) Refunas	200	100	-do-
1) Original works		1,00,000	-do- as this amount has to be placed at the disposal of the sanitary department for water supply
Public Works			
Bonded warehouse	2,000	Deleted	For want of definite proposals
Drainage & road repairs	4,000	1,500	As no definite scheme for drainage is prepared
3(f) charges for treatment of indigent patients in the Pasteur Institute	100	40	As recommended by the Deputy Commissioner
E6 Markets & slaughter houses	120	Deleted	For want of explanation
F9 Water Supply and maintenance charges	9,000	15,800	The provision is enhanced as per details below 1 Rent 780 2 Arrears 8195 3 Annually mainte- nance, for 1942-43 6825 Rs 15800
E10 Other items	295	Deleted	As these have now been shown under C(2) contributions
G(2) Other items		295	Deaf & Dumb Rs 50/- Birthday of H H the Maharaja " 100/- Adikarnataka Hostel " 60/- Mahila Sevashala " 60/- Poor students' feeding " 25/- Total Rs 295/-
H1 Interest on loans	6,744	Deleted	As the loan has not yet been drawn by the municipality
I Public Debt	1,00,000	"	As this provision is made unde C Public Works
Loans	1,00,000	1,00,000	Reduced for reasons explained under Public Debt on the receipt side

With the above modifications, the abstract figures of the budget will be as under -

Opening Balance		Rs	Rs
Receipts	Normal	45,573	10,884
	Special	2,07,363	2,52,936
			Total 2,63,820
Expenditure	Normal	45,461	
	Special	2,13,795	2,59,256
			Total Rs 4,564

From the above figures it will be seen that the normal expenditure would be within the normal income, but the closing balance would be below the statutory minimum

Sanction of competent authority should be obtained before the

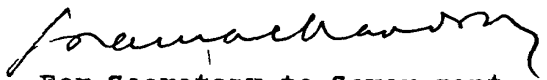
3.

the utilisation of enhanced and additional provisions made in the budget under the several heads of expenditure.

The contributions due to the several Departments of Government and institutions should be promptly paid and should not be allowed to fall into arrears

The arrears of mohatarfa and other taxes amount to Rs 6,958/- Effective steps should be taken to realise the same very early and to improve the financial condition of the municipality

Education cess at the rate of two annas in the rupee of taxes on buildings and lands and Trades and Professions should be collected and credited separately to the Education Department in accordance with the instructions separately issued in this behalf


For Secretary to Government,
Law Department
Ht

The Deputy Commissioner, Chitaldrug District
Comptroller to Government of Mysore,